

## Restructuring of Department Telephone Line Charges

Charge \$37/month as follows (\$2 per month increase from prior year):

- One phone charge per established labor employee (excluding AFSCME)
- One phone charge for each two adjuncts/contingents/graduate assistant in the department each semester (these are rounded to the next whole number so if 3 employees = two phone charges)
- Two phone charges per department to cover student employees/fax machines/copiers
- One phone charge per building for custodial
- One phone charge per credit card machine
- One phone charge for each UC tenant with university phone
- One phone charge for Michnet
- One phone charge for the Alumni Welcome Center
- Two phone charges for ASNMU
- Two phone charges for NorthWind
- Five phone charges for WUPX
- Four phone charges for AAUP
- Eight phone charges for Bookstore
- Housing charged \$10 per bed

Phone charges will be processed once in the fall and once in the winter semester.

General Fund orgs – The University will cover the cost of each charge from the previous list. The University will remove the base budget from each department as follows:

- If the average amount of the previous two years phone charges is less than the base budget, the average amount will be removed and the department will keep any savings
- If the average amount of the previous two years phone charges is more than the base budget, then the base budget plus an amount equal to one-half of the overage will be removed